

COMMISSIONERS MEETING AGENDA
Thursday, February 13, 2025 – 7:00pm

1. Call to Order and Pledge of Allegiance
2. Approval of Agenda

Action Item: MOTION to approve

3. Consent Agenda

Items listed below have been distributed to the fire commissioners in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the consent Agenda and placed on the Regular Agenda at the request of a fire commissioner or at the request of a member of the public with concurrence of a fire commissioner. Requests to remove items should be made under Item 2 Approval of Agenda prior to approval of agenda.

Action Item: **MOTION to approve**

- 3.1 Approve Proposed Meeting Minutes
 - January 9th-Meeting Minutes
- 3.2 Acknowledge Correspondence
 - Thank you note from Badger Pocket Neighbors to Volunteer’s
- 3.3 Authorize to pay vouchers

FEBRUARY 2025		
Batch #	Amount	Description
2025.02.01	\$508,337.78	Payroll - General Fund 010
2025.02.02	\$219,349.25	Payroll - EMS Fund 011
2025.02.03	\$61,116.87	Payroll - Annual Volunteer General Fund 010
2025.02.04	\$14,901.74	Special Payroll - General Fund 010
2025.02.05	\$8,078.50	Accounts Payable - General Fund 010
2025.02.06	\$682.22	Accounts Payable - EMS Fund 011
2025.02.07	\$5,109.85	Accounts Payable - Equipment Fund 041
2025.02.08	\$83,015.75	Accounts Payable - General Fund 010
2025.02.09	\$30,366.01	Accounts Payable - EMS Fund 011
2025.02.10	\$681.36	Accounts Payable - CON Fund 020
2025.02.11	\$28,786.86	Accounts Payable - Equipment Fund 041
\$960,426.19		

4. Public Hearings: None
5. Public Comment items not included on agenda (Please limit comments to 3 minutes)
6. Administrative
 - 6.1 Finance
 - 6.2 District Secretary Report
 - 6.3 Deputy Chief Report
 - 6.4 Chief Report
 - 6.5 Commissioners Report

7. Unfinished Business:

7.1 Fire Chief Objectives 2025

Action Item: Discussion and Motion

7.2 District Vehicle Use Policy 201.02

Action Item: Discussion

8. New Business

8.1 Resolution 25-07: Surplus

Action Item: Motion to Approve

8.2 Resolution 25-08: Declare Bad Debt

Action Item: Motion to Approve

9. Good of the Order

10. Executive Session: None

11. Adjournment

KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, Washington

Minutes of: Commissioners’ Board Meeting
Meeting date: January 9th, 2025
Meeting time: 7:00pm
Meeting place: 400 E. Mountain View, Station 29

Commissioners in Attendance: Pat Clerf, Scott Ciraulo, Neil O’Neill, Jerry Pettit and Ross Ogan.

Others in Attendance: Chief DJ Goldsmith, Deputy Chief Chris Moen, ASM McBride, FSM Beckett, and numerous firefighters.

1. Call to Order: Commissioner Ogan called the meeting to order at 1900 hours and led the Pledge of Allegiance.

2. Approval of Agenda:

Commissioner O’Neill made a motion to approve the agenda. Commissioner Pettit seconded the motion. There was no further discussion. The Board voted unanimously to approve the agenda as presented.

2.1 Selection of Board of Fire Commissioner Board Chair for 2025.

2.2 Selection of Board of Fire Commissioner Vice Chair for 2025.

2.3 Selection of Board representative on local Board of Volunteer Firefighters.

2.4 Selection of Board representative on the Financial Review Committee.

2.5 Selection of Board representative on the Labor Management Committee.

2.6 Selection of Board representative at KITTCOM.

Commissioner O’Neill made a motion to keep the same Board representatives as 2024 for 2025. Commissioner Clerf seconded the motion. There was no further discussion. The Board voted unanimously to approve the motion.

3. Consent Agenda

Items listed under the Consent Agenda were distributed to Fire Commissioners in advance for study. All the following items were enacted with one motion:

3.1 Approve Meeting Minutes

- December 12, 2024 Meeting Minutes
- December 19, 2024 Special Meeting Minutes

3.2 Acknowledge Correspondence: None

3.3 Authorize to pay vouchers

JANUARY 2025		
Batch #	Amount	Description
2025.01.01	\$871,252.90	Payroll - General Fund 010
2025.01.02	\$386,398.55	Payroll - EMS Fund 011
2025.01.03	\$122,039.23	Special Payroll - General Fund 010
2025.01.04	\$121,345.13	Accounts Payable - General Fund 010
2025.01.05	\$103,822.61	Accounts Payable - EMS Fund 011
2025.01.06	\$90,730.11	Accounts Payable - CON Fund 020
2025.01.07	\$13,470.53	Accounts Payable - Equipment Fund 041
\$1,709,059.06		

Commissioner Pettit made a motion to approve the Consent Agenda. Commissioner O'Neill seconded the motion. There was no further discussion. The Board voted unanimously to approve the agenda as presented.

4. Public Hearing: None

5. Public Comment: Thank you

6. Administrative Reports

6.1 Finance: FSM Beckett presented virtually the attached report and addressed the following:

- The overtime reports are attached for the month of December.
- Revenues for 2024 were 13 million. With Expenditures at 11.3 million.
- The financial statements are attached.

6.2 District Secretary Report: DS McBride presented the attached report and addressed the following:

- Commissioner stipends increase to \$161 for 2025
- The banquet is tomorrow at 6pm at the Armory.
- Onboarded several new employees.

6.3 Deputy Chief Report: DC Moen presented the attached report addressed the following:

- There is lots of new information that he is learning.
- DC Moen is the ISO and will be attending ISO in February.
- There are two recently promoted officers on shift.

6.4 Chief Report: Chief Goldsmith presented the attached report and addressed the following:

- Will Skold graduated from the academy and is assigned to shift now. Congratulations.
- There are two officer promotions and FF Campbell is now in the Training Lt. position.
- The fence project is getting completed and will have electronics installed when they arrive.
- The engines are showing their age and will need to be replaced soon, he is working on a plan.

6.5 Commissioner Report:

- Kittcom is starting to make progress with technology upgrades, they are also having traveling dispatchers arrive soon to help with staffing.

7. Unfinished Business: None.

8. New Business

8.1 Resolution 25-01: Cancel & Reissue Warrant: Commissioner Pettit made a motion to approve Resolution 25-01. Commissioner O'Neill seconded the motion. There was no further discussion and the motion passed unanimously.

8.2 Resolution 25-02 2025 Wage and Stipend Schedule: Commissioner Clerf made a motion to approve Resolution 25-02. Commissioner O'Neill seconded the motion. There was no further discussion and the motion passed unanimously.

8.3 Resolution 25-03 2025 Fee Schedule Amendment: Commissioner O'Neill made a motion to approve Resolution 25-03. Commissioner Pettit seconded the motion. There was no further discussion and the motion passed unanimously.

8.4 Resolution 25-04 Authorizing Commissioners to serve as Volunteer Firefighters Commissioner O'Neill made a motion to approve Resolution 25-04. Commissioner Ciraulo seconded the motion. There was no further discussion and the motion passed unanimously.

8.5 Resolution 25-05 Surplus Commissioner Clerf made a motion to approve Resolution 25-05. Commissioner Ciraulo seconded the motion. There was no further discussion and the motion passed unanimously.

8.6 Set Public Hearing Date for Performance Benchmarks: Commissioner O'Neill made a motion to set a Public Hearing Date for March 13th, 2025 @1900 hours to review and discuss performance

benchmarks. Commissioner Pettit seconded the motion. There was no further discussion and the motion passed unanimously.

8.7 District Vehicle Use Policy 201.02: Discussion occurred that the board felt the policy was complete and should include something for the day positions. ASM McBride spoke up that those are represented positions and the process is different. Attorney Snure has reviewed the process before and that is how we came up with this policy. The board discussed having an out of district limit for distance a vehicle can be driven. There was discussion to able this until next meeting.

8.8 Fire Chief Objectives for 2025: Commissioner Ogan stated that he feels like Chief Goldsmith is doing a great job, Commissioner Clerf, Pettit and O'Neill agreed. ASM McBride spoke about how the contract stated that a list of objectives would be given to Chief Goldsmith for this year. Commissioner Pettit agreed and stated that this list will help provide focus for the agency going forward. Discussion occurred about the strategic plan and how this is different. The board discussed needing additional time to review this matter at the next meeting.

8.9 Resolution 25-06 Fire Chief Delegation of Authority: Commissioner Pettit made a motion to adopt Resolution 24-04 2024 Regular Meeting Schedule. Commissioner O'Neill seconded the motion. There was no further discussions ant the motion passed unanimously.

9. Good of the Order: None.

10. Executive Session: None.

11. Adjournment

Commissioner O'Neill made a motion to adjourn the meeting. Commissioner Clerf seconded the motion. There was no further discussion and the board voted unanimously to adjourn the meeting. The meeting adjourned at 2012 hours.

Board Chair

District Secretary

KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, Washington

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Board Chair

District Secretary

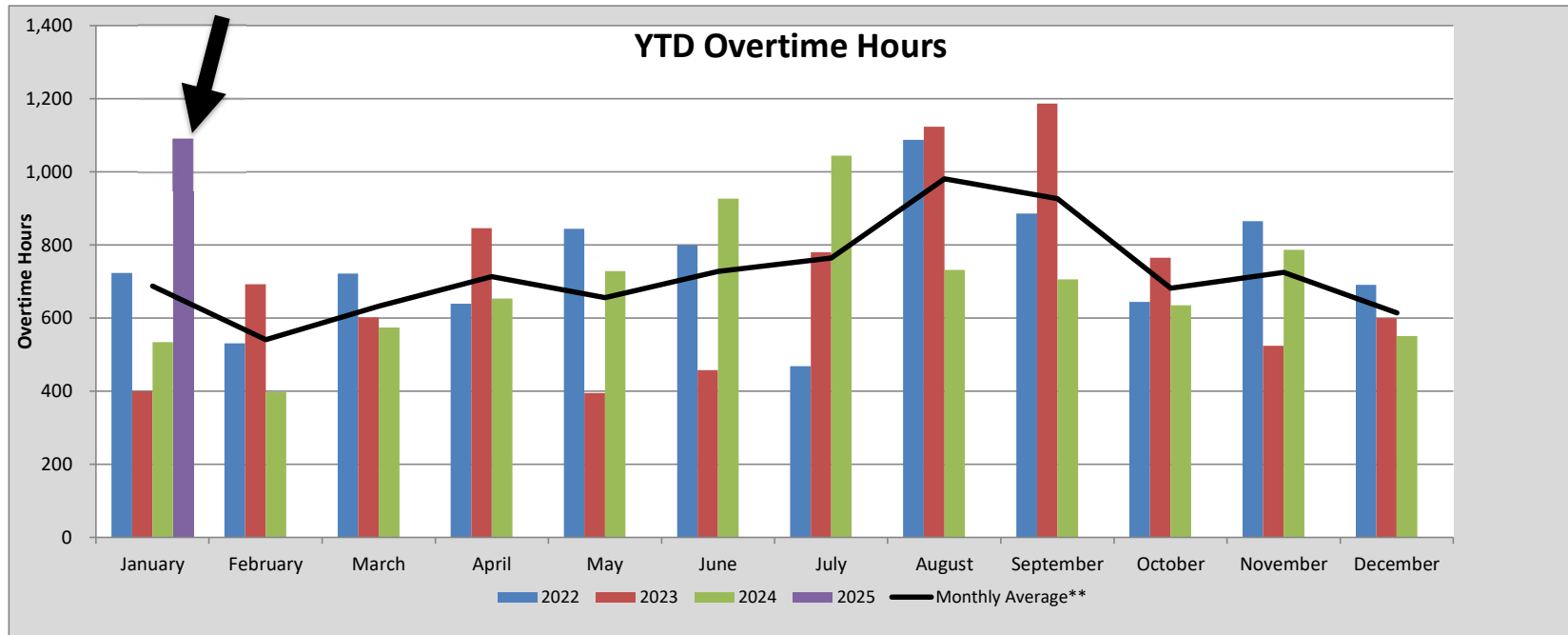
Badger Pocket Neighbors

Karen Blucher · 2h · 

wanted to give a HUGE THANK YOU
er Pocket Volunteer Fire Crew. You w
d, helpful, reassuring, kind and carin
d my husband and me. We are very
ve you close by!!!!

2022 - 2025 OVERTIME SUMMARY

	2022		2023		2024		2025	
	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars	OT Hours	Dollars
January	723.00	\$37,373.27	400.00	\$24,027.37	534.00	\$33,530.36	1,092.00	\$73,267.28
February	531.00	\$30,965.51	693.00	\$43,311.00	398.00	\$25,437.79		
March	722.00	\$43,033.00	602.00	\$35,651.21	574.00	\$36,140.99		
April	639.00	\$34,155.54	846.00	\$52,864.89	654.00	\$39,463.29		
May	844.00	\$46,019.68	395.00	\$23,599.07	729.00	\$45,747.64		
June	799.00	\$45,608.81	458.00	\$28,430.92	927.00	\$58,155.18		
July	469.00	\$25,901.46	780.00	\$48,750.48	1,045.00	\$64,963.73		
August	1,088.00	\$60,792.70	1,124.00	\$68,359.57	732.00	\$45,264.87		
September	886.00	\$47,938.83	1,187.00	\$71,313.88	706.00	\$46,306.95		
October	644.00	\$34,995.49	765.00	\$47,240.08	635.00	\$40,110.45		
November	865.00	\$47,212.27	524.00	\$31,842.74	787.00	\$49,395.62		
December	691.00	\$40,945.31	600.00	\$37,454.40	551.00	\$37,199.47		
Totals >>	8,901.00	\$494,941.87	8,374.00	\$512,845.61	8,272.00	\$521,716.34	1,092.00	\$73,267.28
Monthly Average	741.75	\$41,245.16	697.83	\$42,737.13	689.33	\$43,476.36	1,092.00	\$73,267.28



2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 1

010 GENERAL FUND 636-010 Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
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310 Taxes

311 10 00 000 Property Tax	8,500,000.00	33,765.46	8,466,234.54	0.4%
310 Taxes	8,500,000.00	33,765.46	8,466,234.54	0.4%

320 Licenses & Permits

322 90 00 000 Fire Permit Construction	5,000.00	520.00	4,480.00	10.4%
320 Licenses & Permits	5,000.00	520.00	4,480.00	10.4%

330 State Generated Revenues

334 01 30 000 State Grants - Washington State Patrol	5,500.00	0.00	5,500.00	0.0%
334 State Grants	5,500.00	0.00	5,500.00	0.0%
337 00 00 001 Leasehold Excise Tax	6,500.00	0.00	6,500.00	0.0%
337 00 00 002 Timber Harvest Tax	50.00	0.00	50.00	0.0%
337 07 01 000 In-Lieu Taxes	500.00	0.00	500.00	0.0%
337 In-Lieu Payments	7,050.00	0.00	7,050.00	0.0%
330 State Generated Revenues	12,550.00	0.00	12,550.00	0.0%

340 Charges For Services

342 21 00 000 Fire Protection Contracts - Privately	40,000.00	14,122.21	25,877.79	35.3%
342 21 01 000 Fire Protection Contracts - State Owned	865,000.00	0.00	865,000.00	0.0%
342 21 01 001 Fire Protection Contracts - Local Government	31,000.00	0.00	31,000.00	0.0%
342 21 02 000 Fire Protection - School Districts	4,100.00	0.00	4,100.00	0.0%
342 21 03 000 Fire Marshal Services - City Of Ellensburg	135,000.00	0.00	135,000.00	0.0%
342 21 09 000 Fire Chief Services	12,000.00	12,000.00	0.00	100.0%
342 21 10 000 Mobilizations - Current Year Personnel	15,000.00	6,599.15	8,400.85	44.0%
342 21 10 001 Mobilizations - Current Year Equipment	10,000.00	2,185.49	7,814.51	21.9%
342 40 00 000 Plan Checking for Construction	2,000.00	178.54	1,821.46	8.9%
342 80 00 000 Dispatch Services	0.00	1,196.46	(1,196.46)	0.0%
342 Public Safety Services	1,114,100.00	36,281.85	1,077,818.15	3.3%
340 Charges For Services	1,114,100.00	36,281.85	1,077,818.15	3.3%

360 Misc Revenues

361 11 00 010 Earned Interest	100,000.00	16,554.47	83,445.53	16.6%
361 Interest Earned	100,000.00	16,554.47	83,445.53	16.6%
362 50 00 000 Space & Facilities Lease (long term)	12,300.00	1,019.67	11,280.33	8.3%
362 Rents and Leases	12,300.00	1,019.67	11,280.33	8.3%
367 11 00 010 Donations - General	100.00	0.00	100.00	0.0%
367 Donations	100.00	0.00	100.00	0.0%
369 10 00 000 Sale of Surplus	500.00	0.00	500.00	0.0%
369 40 00 000 Judgements & Settlements	200.00	0.00	200.00	0.0%
369 91 00 010 Other Revenue	1,000.00	0.00	1,000.00	0.0%
369 91 04 000 Dividend/Rebate Payments	100.00	0.00	100.00	0.0%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 2

010 GENERAL FUND 636-010

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
369 91 05 000 Credit Card Rebates	500.00	0.00	500.00	0.0%
369 Other Revenues	2,300.00	0.00	2,300.00	0.0%
360 Misc Revenues	114,700.00	17,574.14	97,125.86	15.3%
380 Non Revenues				
382 90 00 000 Leasehold Excise Tax Collected	1,570.00	130.93	1,439.07	8.3%
380 Non Revenues	1,570.00	130.93	1,439.07	8.3%
Fund Revenues:	9,747,920.00	88,272.38	9,659,647.62	0.9%

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 10 11 000 Administrative Staff Salaries	975,000.00	264,061.59	710,938.41	27.1%
522 10 12 000 Overtime	3,000.00	252.24	2,747.76	8.4%
522 10 13 000 Deferred Comp	21,600.00	2,000.00	19,600.00	9.3%
522 10 21 000 Medical Active	165,000.00	16,860.89	148,139.11	10.2%
522 10 22 000 L&I Insurance	20,000.00	955.52	19,044.48	4.8%
522 10 23 000 Retirement	71,000.00	9,897.91	61,102.09	13.9%
522 10 25 000 Social Security & Medicare	43,000.00	7,568.12	35,431.88	17.6%
522 10 26 000 Medical - Retired LEOFF I	40,000.00	4,250.46	35,749.54	10.6%
522 10 27 000 Long Term Care - LEOFF I	7,500.00	7,174.71	325.29	95.7%
522 10 29 000 Unemployment Benefits	500.00	0.00	500.00	0.0%
522 10 31 000 Op. Supplies Office	8,000.00	515.95	7,484.05	6.4%
522 10 31 001 Op. Supplies - HR	1,500.00	0.00	1,500.00	0.0%
522 10 33 000 Meeting Meals	2,000.00	57.00	1,943.00	2.9%
522 10 33 001 Annual Banquet	10,000.00	7,288.82	2,711.18	72.9%
522 10 35 000 Office Machines / Software	45,000.00	34,318.63	10,681.37	76.3%
522 10 41 000 Professional Services - Other Administrative	8,000.00	0.00	8,000.00	0.0%
522 10 41 002 City IT Contract Services	75,000.00	0.00	75,000.00	0.0%
522 10 41 003 Copy Machine Contracts	2,200.00	222.67	1,977.33	10.1%
522 10 41 005 Internet Services	6,000.00	0.00	6,000.00	0.0%
522 10 41 006 Legal Services - General	30,000.00	320.00	29,680.00	1.1%
522 10 41 008 Website Maintenance	10,000.00	0.00	10,000.00	0.0%
522 10 41 009 Government Professional Services	300.00	0.00	300.00	0.0%
522 10 41 010 Unclaimed Property Custodial	50.00	0.00	50.00	0.0%
522 10 41 011 County Auditor - Electronic Payments	900.00	192.00	708.00	21.3%
522 10 41 012 State Auditor Fees	15,000.00	0.00	15,000.00	0.0%
522 10 41 013 Advertising	4,500.00	365.27	4,134.73	8.1%
522 10 41 014 County Auditor - Election Fees	15,000.00	0.00	15,000.00	0.0%
522 10 41 200 Professional Services - Other HR	15,000.00	0.00	15,000.00	0.0%
522 10 41 201 Employee Assistance Program	2,000.00	138.75	1,861.25	6.9%
522 10 41 202 Exposure Expenses	300.00	0.00	300.00	0.0%
522 10 41 203 Hiring Process	12,000.00	2,287.16	9,712.84	19.1%
522 10 41 204 Immunizations For Employees	1,000.00	370.00	630.00	37.0%
522 10 41 205 Legal Services - HR	50,000.00	3,234.00	46,766.00	6.5%
522 10 42 001 Air Cards	600.00	40.04	559.96	6.7%
522 10 42 002 Cell Phones	4,900.00	497.92	4,402.08	10.2%
522 10 42 003 Office Phones	9,000.00	471.62	8,528.38	5.2%
522 10 42 004 Postage/Shipping	1,250.00	301.68	948.32	24.1%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 3

010 GENERAL FUND 636-010 Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 10 43 000 Travel, Lodging, Meals	20,000.00	111.01	19,888.99	0.6%
522 10 44 001 External Taxes & Operating Assessments	800.00	0.00	800.00	0.0%
522 10 46 000 Insurance	160,000.00	0.00	160,000.00	0.0%
522 10 49 000 Dues & Subscriptions	8,000.00	4,478.00	3,522.00	56.0%
522 10 49 001 Conferences / Training	15,000.00	1,070.00	13,930.00	7.1%
010 Administration	1,879,900.00	369,301.96	1,510,598.04	19.6%
522 11 11 000 Commissioners Stipends	23,000.00	3,381.00	19,619.00	14.7%
522 11 21 000 Medical Insurance	200.00	8.87	191.13	4.4%
522 11 22 000 L&I Insurance	200.00	3.98	196.02	2.0%
522 11 25 000 Social Security & Medicare	2,500.00	258.66	2,241.34	10.3%
522 11 43 000 Travel, Lodging, Meals	3,500.00	0.00	3,500.00	0.0%
522 11 49 001 Conferences / Training	2,500.00	0.00	2,500.00	0.0%
011 Commissioners	31,900.00	3,652.51	28,247.49	11.4%
522 20 11 000 Officers / Firefighters Wages	3,275,000.00	466,559.94	2,808,440.06	14.2%
522 20 12 000 Overtime	300,000.00	15,160.16	284,839.84	5.1%
522 20 13 000 Deferred Comp	98,000.00	7,800.00	90,200.00	8.0%
522 20 21 000 Medical - Active Employees	815,000.00	55,149.50	759,850.50	6.8%
522 20 22 000 L&I Insurance	160,000.00	12,869.84	147,130.16	8.0%
522 20 23 000 Retirement	200,000.00	25,627.51	174,372.49	12.8%
522 20 25 000 Social Security & Medicare	53,000.00	7,032.08	45,967.92	13.3%
522 20 26 000 Quarter Master Purchases	30,000.00	6,048.72	23,951.28	20.2%
522 20 26 001 Quarter Master Repairs	500.00	95.00	405.00	19.0%
522 20 26 002 Wildland PPE	25,000.00	0.00	25,000.00	0.0%
522 20 29 000 Unemployment Benefits	500.00	0.00	500.00	0.0%
522 20 31 003 Op. Supplies - All Stations	28,000.00	1,294.98	26,705.02	4.6%
522 20 31 004 Radio Supplies And Parts	2,000.00	0.00	2,000.00	0.0%
522 20 31 005 Wildland Equipment (non-Capital)	20,000.00	0.00	20,000.00	0.0%
522 20 32 000 Fuel Consumed	60,000.00	1,713.41	58,286.59	2.9%
522 20 33 000 Rehab Food & Beverages	6,500.00	0.00	6,500.00	0.0%
522 20 35 000 Small Tools & Equipment	15,000.00	0.00	15,000.00	0.0%
522 20 41 000 Professional Services - Other Suppression	5,000.00	0.00	5,000.00	0.0%
522 20 41 002 Fire Extinguisher Services	4,000.00	0.00	4,000.00	0.0%
522 20 41 003 Heavy Equipment On Fires	4,000.00	0.00	4,000.00	0.0%
522 20 42 001 Cell Phones	5,700.00	450.00	5,250.00	7.9%
522 20 42 002 Dispatch Services	70,000.00	16,718.26	53,281.74	23.9%
522 20 42 003 Postage/Shipping	1,000.00	8.66	991.34	0.9%
522 20 43 000 Travel, Lodging, Meals	5,000.00	0.00	5,000.00	0.0%
522 20 48 000 Repair & Maint. - Supplies	120,000.00	3,658.99	116,341.01	3.0%
522 20 48 001 Repair & Maint. - Services	45,000.00	0.00	45,000.00	0.0%
522 20 48 003 Radio Repair & Maint. - Services	4,000.00	0.00	4,000.00	0.0%
522 20 49 001 Conferences / Training	4,000.00	0.00	4,000.00	0.0%
020 Fire Suppression	5,356,200.00	620,187.05	4,736,012.95	11.6%
522 21 11 000 Mechanic Wages	107,000.00	11,535.66	95,464.34	10.8%
522 21 12 000 Overtime	5,000.00	0.00	5,000.00	0.0%
522 21 13 000 Deferred Comp	3,600.00	300.00	3,300.00	8.3%
522 21 21 000 Medical Insurance	37,000.00	2,429.46	34,570.54	6.6%
522 21 22 000 L&I Insurance	4,500.00	199.79	4,300.21	4.4%
522 21 23 000 Retirement	12,000.00	1,050.90	10,949.10	8.8%
522 21 25 000 Social Security & Medicare	10,000.00	905.43	9,094.57	9.1%
522 21 43 000 Travel, Lodging, Meals	2,000.00	0.00	2,000.00	0.0%
522 21 49 001 Conferences / Training	2,000.00	0.00	2,000.00	0.0%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 4

010 GENERAL FUND 636-010

Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
021 Mechanic	183,100.00	16,421.24	166,678.76	9.0%
522 22 11 000 Resident FF Stipends	30,000.00	1,580.00	28,420.00	5.3%
522 22 21 000 Medical Insurance	50.00	0.00	50.00	0.0%
522 22 25 000 Social Security & Medicare	2,000.00	120.87	1,879.13	6.0%
022 Resident FF's	32,050.00	1,700.87	30,349.13	5.3%
522 24 11 000 Volunteer FF Stipends	50,000.00	2,045.00	47,955.00	4.1%
522 24 22 000 L& Insurance	10.00	0.00	10.00	0.0%
522 24 25 000 Social Security & Medicare	4,000.00	156.44	3,843.56	3.9%
522 24 28 000 Disability Insurance Vol Firefighters	9,000.00	0.00	9,000.00	0.0%
024 Volunteer FF's	63,010.00	2,201.44	60,808.56	3.5%
522 30 11 000 Prevention Wages	270,000.00	47,899.91	222,100.09	17.7%
522 30 12 000 Overtime	75,000.00	2,821.73	72,178.27	3.8%
522 30 13 000 Deferred Comp	7,200.00	600.00	6,600.00	8.3%
522 30 21 000 Medical - Active Employees	75,000.00	4,577.46	70,422.54	6.1%
522 30 22 000 L&I Insurance	14,000.00	859.24	13,140.76	6.1%
522 30 23 000 Retirement	18,000.00	2,698.39	15,301.61	15.0%
522 30 25 000 Social Security & Medicare	6,500.00	739.09	5,760.91	11.4%
522 30 31 000 Op. Supplies - Prevention	5,000.00	0.00	5,000.00	0.0%
522 30 31 001 Op. Supplies - Ready Set Go & Fire	500.00	0.00	500.00	0.0%
522 30 31 002 Op. Supplies - Pub Ed	2,500.00	0.00	2,500.00	0.0%
522 30 41 001 Investigations Services	1,500.00	0.00	1,500.00	0.0%
522 30 41 002 Plans Review	2,500.00	0.00	2,500.00	0.0%
522 30 42 001 Cell Phones	1,800.00	137.61	1,662.39	7.6%
522 30 42 002 Postage/Shipping	300.00	0.00	300.00	0.0%
522 30 43 000 Travel, Lodging, Meals	7,000.00	0.00	7,000.00	0.0%
522 30 49 000 Dues & Subscriptions	3,500.00	315.00	3,185.00	9.0%
522 30 49 001 Conferences / Training	5,000.00	0.00	5,000.00	0.0%
030 Prevention & Investigation	495,300.00	60,648.43	434,651.57	12.2%
522 45 11 000 Training Division Wages	270,000.00	19,055.03	250,944.97	7.1%
522 45 12 000 Overtime	35,000.00	276.00	34,724.00	0.8%
522 45 13 000 Deferred Comp	7,200.00	300.00	6,900.00	4.2%
522 45 21 000 Medical - Active Employees	60,000.00	2,449.89	57,550.11	4.1%
522 45 22 000 L&I Insurance	15,000.00	265.25	14,734.75	1.8%
522 45 23 000 Retirement	17,000.00	1,028.41	15,971.59	6.0%
522 45 25 000 Social Security & Medicare	5,000.00	282.11	4,717.89	5.6%
522 45 31 000 Op. Supplies / Training Aids	22,000.00	367.75	21,632.25	1.7%
522 45 33 000 Meeting Meals	3,000.00	0.00	3,000.00	0.0%
522 45 41 001 Fire Academy Tuition	40,000.00	0.00	40,000.00	0.0%
522 45 41 002 Outside Instructors	5,000.00	0.00	5,000.00	0.0%
522 45 41 003 Training Burns Expenses	3,000.00	0.00	3,000.00	0.0%
522 45 42 001 Cell Phones	4,200.00	332.72	3,867.28	7.9%
522 45 42 002 Postage/Shipping	100.00	0.00	100.00	0.0%
522 45 43 000 Travel, Lodging, Meals	3,000.00	0.00	3,000.00	0.0%
522 45 49 001 Conferences / Training	3,000.00	0.00	3,000.00	0.0%
045 Training Obtained by Employees	492,500.00	24,357.16	468,142.84	4.9%
522 50 31 003 Op. Supplies - All Stations	28,000.00	1,141.38	26,858.62	4.1%
522 50 47 000 Utilities - Station 21	35,000.00	2,352.47	32,647.53	6.7%
522 50 47 001 Utilities - Station 29	50,000.00	3,198.24	46,801.76	6.4%
522 50 47 002 Utilities - All Other Stations	30,000.00	3,183.95	26,816.05	10.6%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 5

010 GENERAL FUND 636-010

Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 50 47 003 Solid Waste Disposal	13,500.00	1,108.89	12,391.11	8.2%
522 50 48 000 Repair & Maint. - Supplies - St. 21	5,000.00	388.18	4,611.82	7.8%
522 50 48 001 Repair & Maint. - Supplies - St. 29	9,000.00	0.00	9,000.00	0.0%
522 50 48 002 Repair & Maint. - Supplies - All Others	5,000.00	0.00	5,000.00	0.0%
522 50 48 003 Repair & Maint. - Services - St. 21	7,000.00	75.88	6,924.12	1.1%
522 50 48 004 Repair & Maint. - Services - St. 29	45,000.00	1,943.83	43,056.17	4.3%
522 50 48 005 Repair & Maint. - Services - All Others	4,000.00	0.00	4,000.00	0.0%
050 Facilities	231,500.00	13,392.82	218,107.18	5.8%
522 Fire Control	8,765,460.00	1,111,863.48	7,653,596.52	12.7%
580 Non Expenditures				
582 90 00 000 Leasehold Excise Tax Remitted	1,572.00	392.78	1,179.22	25.0%
580 Non Expenditures	1,572.00	392.78	1,179.22	25.0%
591 Debt Service				
591 22 70 000 Copy Machine Contracts	2,600.00	209.00	2,391.00	8.0%
591 22 70 001 Portable Gas Monitors Lease	0.00	2,172.00	(2,172.00)	0.0%
000	2,600.00	2,381.00	219.00	91.6%
591 Debt Service	2,600.00	2,381.00	219.00	91.6%
594 Capital Expenditures				
594 22 70 000 Stryker Payment	158,862.00	0.00	158,862.00	0.0%
594 Capital Expenditures	158,862.00	0.00	158,862.00	0.0%
597 Interfund Transfers				
597 22 10 011 Transfer Out to Fund 011 EMS	500,000.00	0.00	500,000.00	0.0%
597 22 10 031 Transfer Out To Fund 231 Debt Service Fund Station 21 Bond	300,000.00	0.00	300,000.00	0.0%
597 22 10 060 Transfer Out to Fund 060 Long Term Care	2,000.00	0.00	2,000.00	0.0%
597 Interfund Transfers	802,000.00	0.00	802,000.00	0.0%
Fund Expenditures:	9,730,494.00	1,114,637.26	8,615,856.74	11.5%
Fund Excess/(Deficit):	17,426.00	(1,026,364.88)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 6

011 EMS FUND 636-011 Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining
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330 State Generated Revenues

332 93 40 000 Ground Emergency Medical Transport (GEMT)	400,000.00	43,254.85	356,745.15 10.8%
000	400,000.00	43,254.85	356,745.15 10.8%
334 04 90 000 State Grants - Department of Health	500.00	0.00	500.00 0.0%
334 State Grants	500.00	0.00	500.00 0.0%
330 State Generated Revenues	400,500.00	43,254.85	357,245.15 10.8%

340 Charges For Services

342 60 01 000 Ambulance Transport - KVFR	360.00	40.00	320.00 11.1%
342 60 01 001 Ambulance Transport - Systems Design	1,700,000.00	191,196.77	1,508,803.23 11.2%
342 60 03 000 Ambulance Standby	10,000.00	0.00	10,000.00 0.0%
342 60 04 000 KVFR Ambulance Bad Debt Recovery	100.00	80.00	20.00 80.0%
342 60 05 000 EMS Non-Transport Fees	50.00	0.00	50.00 0.0%
342 Public Safety Services	1,710,510.00	191,316.77	1,519,193.23 11.2%
340 Charges For Services	1,710,510.00	191,316.77	1,519,193.23 11.2%

360 Misc Revenues

361 11 00 011 Earned Interest	30,000.00	5,283.08	24,716.92 17.6%
361 Interest Earned	30,000.00	5,283.08	24,716.92 17.6%
367 11 00 011 Donations - EMS	10.00	0.00	10.00 0.0%
367 Donations	10.00	0.00	10.00 0.0%
369 91 00 011 Other Revenue	50.00	0.00	50.00 0.0%
369 Other Revenues	50.00	0.00	50.00 0.0%
360 Misc Revenues	30,060.00	5,283.08	24,776.92 17.6%

397 Interfund Transfers

397 00 11 010 Transfer In From Fund 010 General	500,000.00	0.00	500,000.00 0.0%
397 Interfund Transfers	500,000.00	0.00	500,000.00 0.0%

Fund Revenues:	2,641,070.00	239,854.70	2,401,215.30 9.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 71 11 000 EMS Billing Wages	77,000.00	8,220.18	68,779.82 10.7%
522 71 13 000 Deferred Comp	3,600.00	300.00	3,300.00 8.3%
522 71 21 000 Medical - Active Employees	27,000.00	1,715.19	25,284.81 6.4%
522 71 22 000 L&I Insurance	500.00	25.74	474.26 5.1%
522 71 23 000 Retirement	8,000.00	748.86	7,251.14 9.4%
522 71 25 000 Social Security & Medicare	6,300.00	651.79	5,648.21 10.3%
522 71 31 000 Op. Supplies - Office	250.00	0.00	250.00 0.0%
522 71 41 000 Professional Services - EMS	40,000.00	35.45	39,964.55 0.1%

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 7

011 EMS FUND 636-011

Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 71 41 001 Collections Services	100.00	0.00	100.00	0.0%
522 71 41 002 Electronic Claims Services	68,000.00	4,979.76	63,020.24	7.3%
522 71 41 003 Medical Director Services	18,000.00	1,500.00	16,500.00	8.3%
522 71 43 000 Travel, Lodging, Meals	1,000.00	0.00	1,000.00	0.0%
522 71 49 001 Conferences / Training	1,000.00	0.00	1,000.00	0.0%
522 71 49 003 NSF Fees	50.00	0.00	50.00	0.0%
071 EMS Administration	250,800.00	18,176.97	232,623.03	7.2%
522 72 11 000 Officers/Firefighter Wages	1,850,000.00	293,446.35	1,556,553.65	15.9%
522 72 12 000 Overtime	225,000.00	24,804.68	200,195.32	11.0%
522 72 13 000 Deferred Comp	48,000.00	3,600.00	44,400.00	7.5%
522 72 21 000 Medical - Active Employees	360,000.00	23,799.97	336,200.03	6.6%
522 72 22 000 L&I Insurance	75,000.00	7,536.96	67,463.04	10.0%
522 72 23 000 Retirement	120,000.00	16,915.00	103,085.00	14.1%
522 72 25 000 Social Security & Medicare	31,000.00	4,633.83	26,366.17	14.9%
522 72 31 000 Patient Supplies	70,000.00	16,401.91	53,598.09	23.4%
522 72 31 001 Patient Medications	15,000.00	92.37	14,907.63	0.6%
522 72 31 002 EMS Op. Supplies	15,000.00	497.56	14,502.44	3.3%
522 72 32 000 Ambulance Fuel & Toll Fees	70,000.00	4,956.94	65,043.06	7.1%
522 72 41 002 EMS Provider Fees	6,000.00	2,988.00	3,012.00	49.8%
522 72 42 001 Cell Phones	7,000.00	563.92	6,436.08	8.1%
522 72 42 002 Dispatch Services (80%)	280,000.00	66,873.06	213,126.94	23.9%
522 72 42 003 Postage/Shipping	300.00	13.39	286.61	4.5%
522 72 43 000 Travel, Lodging, Meals	5,000.00	0.00	5,000.00	0.0%
522 72 43 001 Ambulance Transport Meals	6,000.00	956.43	5,043.57	15.9%
522 72 48 000 Repair & Maint. - Supplies	30,000.00	1,311.25	28,688.75	4.4%
522 72 48 001 Repair & Maint. - Services	20,000.00	208.67	19,791.33	1.0%
522 72 49 001 Conferences / Training	26,000.00	566.57	25,433.43	2.2%
522 72 49 003 Transport Refunds	15,000.00	1,912.78	13,087.22	12.8%
072 EMS Transport	3,274,300.00	472,079.64	2,802,220.36	14.4%
522 Fire Control	3,525,100.00	490,256.61	3,034,843.39	13.9%
Fund Expenditures:	3,525,100.00	490,256.61	3,034,843.39	13.9%
Fund Excess/(Deficit):	(884,030.00)	(250,401.91)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 8

020 CONSTRUCTION FUND 636-020

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 020 Earned Interest	6,500.00	1,169.35	5,330.65	18.0%
361 Interest Earned	6,500.00	1,169.35	5,330.65	18.0%
360 Misc Revenues	6,500.00	1,169.35	5,330.65	18.0%
Fund Revenues:	6,500.00	1,169.35	5,330.65	18.0%
Expenditures				
594 Capital Expenditures				
594 22 62 000 Buildings & Structures	80,000.00	0.00	80,000.00	0.0%
594 22 63 000 Other Improvements	100,000.00	90,730.11	9,269.89	90.7%
594 Capital Expenditures	180,000.00	90,730.11	89,269.89	50.4%
Fund Expenditures:	180,000.00	90,730.11	89,269.89	50.4%
Fund Excess/(Deficit):	(173,500.00)	(89,560.76)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 9

040 RESERVE FUND 636-040		Months: 01 To: 01			
Revenues	Amt Budgeted	Revenues	Remaining		
360 Misc Revenues					
361 11 00 040 Earned Interest	20,000.00	3,402.38	16,597.62	17.0%	
360 Misc Revenues	20,000.00	3,402.38	16,597.62	17.0%	
Fund Revenues:		20,000.00	3,402.38	16,597.62	17.0%
Fund Excess/(Deficit):		20,000.00	3,402.38		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 10

041 EQUIPMENT FUND 636-041 Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 041 Earned Interest	15,000.00	4,166.67	10,833.33	27.8%
361 Interest Earned	15,000.00	4,166.67	10,833.33	27.8%
360 Misc Revenues	15,000.00	4,166.67	10,833.33	27.8%
Fund Revenues:	15,000.00	4,166.67	10,833.33	27.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures				
594 22 64 001 Apparatus	35,000.00	0.00	35,000.00	0.0%
594 22 64 002 Bunker Gear	82,000.00	12,704.09	69,295.91	15.5%
594 22 64 003 Communication Equipment	17,000.00	0.00	17,000.00	0.0%
594 22 64 007 SCBA	97,500.00	766.44	96,733.56	0.8%
594 22 64 008 Ambulance Apparatus	600,000.00	0.00	600,000.00	0.0%
594 22 64 013 Computer Equipment	23,000.00	0.00	23,000.00	0.0%
594 22 64 015 Facilities Equipment And Furnishings	24,500.00	0.00	24,500.00	0.0%
594 22 64 018 Wildland PPE	25,328.00	0.00	25,328.00	0.0%
594 Capital Expenditures	904,328.00	13,470.53	890,857.47	1.5%
Fund Expenditures:	904,328.00	13,470.53	890,857.47	1.5%
Fund Excess/(Deficit):	(889,328.00)	(9,303.86)		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 11

042 LONG TERM PLANNING FUND 636-042

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 042 Earned Interest	20,000.00	3,364.94	16,635.06	16.8%
360 Misc Revenues	20,000.00	3,364.94	16,635.06	16.8%
Fund Revenues:	20,000.00	3,364.94	16,635.06	16.8%
Fund Excess/(Deficit):	20,000.00	3,364.94		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 12

060 LONG TERM CARE FUND 636-060

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 060 Earned Interest	2,000.00	345.81	1,654.19	17.3%
360 Misc Revenues	2,000.00	345.81	1,654.19	17.3%
397 Interfund Transfers				
397 00 60 010 Transfer In From Fund 010 General	2,000.00	0.00	2,000.00	0.0%
397 Interfund Transfers	2,000.00	0.00	2,000.00	0.0%
Fund Revenues:	4,000.00	345.81	3,654.19	8.6%
Fund Excess/(Deficit):	4,000.00	345.81		

2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 13

230 DEBT SERVICE FUND - STATION BONI

Months: 01 To: 01

	Amt Budgeted	Revenues	Remaining	
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310 Taxes

311 10 00 030 Real & Personal Property Taxes	485,000.00	(0.91)	485,000.91	0.0%
310 Taxes	485,000.00	(0.91)	485,000.91	0.0%

360 Misc Revenues

361 11 00 030 Earned Interest	4,000.00	2,500.74	1,499.26	62.5%
360 Misc Revenues	4,000.00	2,500.74	1,499.26	62.5%

Fund Revenues:	489,000.00	2,499.83	486,500.17	0.5%
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	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

592 22 80 000 Bond Management Fees	350.00	0.00	350.00	0.0%
522 Fire Control	350.00	0.00	350.00	0.0%

591 Debt Service

591 22 71 030 Bond Payments - Principal	300,000.00	0.00	300,000.00	0.0%
591 22 89 030 Bond Payments - Interest	146,550.00	0.00	146,550.00	0.0%
591 Debt Service	446,550.00	0.00	446,550.00	0.0%

Fund Expenditures:	446,900.00	0.00	446,900.00	0.0%
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Fund Excess/(Deficit):	42,100.00	2,499.83		
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2025 BUDGET POSITION

KITTITAS COUNTY FIRE DISTRICT 2

Time: 15:42:48 Date: 02/10/2025

Page: 14

321 DEBT SERVICE FUND - STATION 21 BC

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenues				
361 11 00 031 Earned Interest	2,500.00	33.56	2,466.44	1.3%
360 Misc Revenues	2,500.00	33.56	2,466.44	1.3%
397 Interfund Transfers				
397 00 31 010 Transfer In From Fund 010 General	300,000.00	0.00	300,000.00	0.0%
397 Interfund Transfers	300,000.00	0.00	300,000.00	0.0%
Fund Revenues:	302,500.00	33.56	302,466.44	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service				
591 22 71 031 Bond Payments - Principal	245,000.00	0.00	245,000.00	0.0%
592 22 80 031 Bond Management Fees	300.00	0.00	300.00	0.0%
592 22 89 031 Bond Payments - Interest	51,402.80	0.00	51,402.80	0.0%
591 Debt Service	296,702.80	0.00	296,702.80	0.0%
Fund Expenditures:	296,702.80	0.00	296,702.80	0.0%
Fund Excess/(Deficit):	5,797.20	33.56		

2025 BUDGET POSITION TOTALS

KITTITAS COUNTY FIRE DISTRICT : Months: 01 To: 01 Time: 15:42:48 Date: 02/10/2025

Page: 15

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
010 GENERAL FUND 636-010	9,747,920.00	88,272.38	0.9%	9,730,494.00	1,114,637.26	11%
011 EMS FUND 636-011	2,641,070.00	239,854.70	9.1%	3,525,100.00	490,256.61	14%
020 CONSTRUCTION FUND 636-0	6,500.00	1,169.35	18.0%	180,000.00	90,730.11	50%
040 RESERVE FUND 636-040	20,000.00	3,402.38	17.0%	0.00	0.00	0%
041 EQUIPMENT FUND 636-041	15,000.00	4,166.67	27.8%	904,328.00	13,470.53	1%
042 LONG TERM PLANNING FUN	20,000.00	3,364.94	16.8%	0.00	0.00	0%
060 LONG TERM CARE FUND 636	4,000.00	345.81	8.6%	0.00	0.00	0%
230 DEBT SERVICE FUND - STAT	489,000.00	2,499.83	0.5%	446,900.00	0.00	0%
231 DEBT SERVICE FUND - STAT	302,500.00	33.56	0.0%	296,702.80	0.00	0%
	13,245,990.00	343,109.62	2.6%	15,083,524.80	1,709,094.51	11.3%



KITTITAS VALLEY FIRE & RESCUE

400 East Mountain View • Ellensburg, WA 98926 • (509) 933-7231 • mcbridesy@kvfr.org

District Secretary Report

FEBURARY 2025

- Commissioner Spring Series are Saturday, June 7th in Chelan. Class TBD.
- **Annual Public Disclosure Process:** Between now and April 15, all Commissioners need to complete their annual Form F1 "Personal Financial Affairs Supplemental Page".
 - www.pdc.wa.gov
 - Click on "File Online" at the top of the page, in the green menu bar.
 - Click on Financial Affairs Disclosure (F1)

F-1 Personal Financial Affairs Statement

Purpose

Personal financial information is disclosed by candidates at the start of the campaign and annually by elected officials, state boards and commissions members, state agency directors, and legislative and gubernatorial professional staff. Allows the public to assess whether state officials may have conflicts of interest. [RCW 42.17A.710*](#)

Reports are required to be filed using the efilng system. You may request a hardship exemption if you are unable to file electronically. Email your request to pdc@pdc.wa.gov.

Due Date

- State, local, and judicial candidates file within two weeks of first raising or spending money for the campaign, reserving space or purchasing advertising to promote candidacy, authorizing someone else to do any of these activities, publicly announcing candidacy, or filing the declaration of candidacy. Reporting period = 12 months prior to the start of the campaign.
- Individuals appointed to finish an unexpired term or appointed to a covered state position file within two weeks of the appointment. Reporting period = 12 months prior to the appointment.
- Annual reports are due April 15 and cover the previous calendar year.

Note: Only one F-1 report per person per year is required.

File Now

- Offices Subject to Election- Position Number 1; Commissioner Ogan
Filing Week is 5th-May 9th, 2025

Bryan Elliott
Kittitas County Auditor
205 West 5th Ave – Suite 105
Ellensburg, WA 98926
Elections - 509-962-7503 | Fax 509-962-7687



January 3, 2025

Dear District Officials:

Please provide this office with a CURRENT map of your district boundary. Please differentiate between actual District Boundary Line and Service Area / UGA

Acceptable Formats:

- shape file
- paper map
- pdf emailed
- email a link, if available (and current)

Accurate information from you helps us provide your potential candidates & voters with the most current information.

What's important this year:

- **Boundary Lines:** it is extremely important that the Auditor's office has any recent annexations, complete director district boundary lines, if applicable, correct legal descriptions and a current map. *If you have plans of any upcoming annexations, please provide us with completed ordinance/resolution.*
- **RCW 4.96.020-** Tortious conduct of local governmental entities and their agents – *Claims – Presentment and filing – Contents.* **Requires** entities to appoint an agent to receive any claim for damages, and have it recorded with the County Auditor. Contact us if you have any questions, or to verify we have a current claims agent on record.
- **Oaths of Office-**
Please check your applicable RCW below. Every person **elected** to office in the State of Washington is required by our state and federal constitutions to take an oath prior to taking office. **Oaths are to be retained by the County Auditor:**
 - Cities/Towns; Mayor, Council, Clerk, Treasurer, City Attorney, Chief of Police - RCW 35.27.120; 35.23.081; 35A.12.080
 - School Directors – RCW 28A.343.360
 - Hospital, Sewer, Water Commissioner – RCW 29A.60.280; RCW 57.12.030; RCW 70.44.040
 - Fire District Commissioners & District Secretary – RCW 52.14.070,080
 - Cemetery District Commissioners– RCW 68.52.260
- **Understanding why we ask for Salary and how paid:** RCW 29A.24.091 – the filing fee is based on 1% of the annual salary; no filing fee for any office for which compensation is on a per diem or per meeting attended basis.

Please share with your Elected Officials:

- **Online filing:** candidates may begin filing for office Monday, May 5th at 8:00am. Filing will close at 5:00pm on Friday, May 9th.
 - Filings are updated once approved- view who has filed:
<https://voter.votewa.gov/CandidateList.aspx?e=893>

PAPER FILING IS STILL ACCEPTED ~ forms available for download:
<https://www.sos.wa.gov/elections/candidatefiling.aspx>

- ❖ if a candidate will not be able to file during filing week we can accept a paper filing, through the mail, beginning April 21st.

- **Local Voters' Pamphlet:** Candidates will have the opportunity to submit their photo and statement, to appear in the Local Voters' Pamphlet; each district is billed their portion.
 - Local Voters Pamphlet Administrative Rules can be found:
 - <https://www.co.kittitas.wa.us/auditor/elections/local-voters-pamphlet.aspx>

If a candidate is planning on participating in the Pamphlet, in order to submit their photo/statement, they will need to file for candidacy online -
<https://www.co.kittitas.wa.us/auditor/elections/participating.aspx>

Important Dates to Remember:

District Resolution to appear on the ballot:

Request Deadline	Election Date	Ballots Mailed	Ballots Due Back	Election Certified
12/13/2024	2/11/2025	1/21/2025	2/11/2025	2/21/2025
2/21/2025	4/22/2025	4/1/2025	4/22/2025	5/2/2025
5/2/2025	8/5/2025	7/15/2025	8/5/2025	8/19/2025
8/5/2025	11/4/2025	10/14/2025	11/4/2025	11/25/2025

2025 Candidate Filing Week ~ May 5th – May 9th

Local Voters' Pamphlet:

Election Date	Pro/ Against Committee Appointment Due Date	Pro/ Against Statements Due	Rebuttal Statements Due
April 22, 2025	February 21, 2025	February 25, 2025	February 28, 2025
August 5, 2025	May 2, 2025	May 6, 2025	May 9, 2025
November 4, 2025	August 5, 2025	August 12, 2025	August 15, 2025
Candidate Statements			
August 5, 2025	May 21, 2025	-	-
November 4, 2025	May 21, 2025	-	-
**November 4, 2025	October 17, 2025	** for write-in candidates only and will only appear in the online version.	

emailed 2/11/2025

Bryan Elliott
Kittitas County Auditor ~ Elections
205 West 5th Ave – Suite 105
Ellensburg, WA 98926
509-962-7503 Fax 509-962-7687



January 3, 2025

Kittitas County Fire District #2
Db a Kittitas Valley Fire Rescue
400 E. Mountain View Ave
Ellensburg, WA 98926

Offices Subject to Election in 2025

1 The incumbent information below is reflective of our current information for your district. Please make any changes if resignations and appointments have occurred. Remember, if any resignations occur prior to the first day of filing, that position will be open for election this year. *If any resignations occur after this report is returned, please advise the County Auditor's Office *immediately* at 962-7631.

<u>POSITION NUMBER</u>	<u>NAME OF OFFICIAL</u>	<u>POSITION HELD</u>	<u>YEAR POSITION VOTED UPON</u>	<u>UP FOR ELECTION</u>	<u>Corrections/Updates/Appointments/Notes:</u>
Position #:					
1	Ross Ogan	Commissioner	2025	YES	
2	Pat Clerf	Commissioner	2029		
3	Jerry Pettit	Commissioner	2027		
4	Neil O'Neil	Commissioner	2027		
5	Scott Ciraulo	Commissioner	2029		

2 Please check the appropriate box:

- The information listed above is correct
- The information listed above is incorrect. The correct information has been noted.

3 Please provide compensation amount in the appropriate box:

Position	Annual Salary		Monthly per diem
Commissioner		OR	\$161.00
		OR	

RCW 29A.24.091 sets the filing fee based on compensation: 1% of annual salary; \$10.00 if annual salary is less than \$1,000; no fee if compensation is on a per diem or per meeting attended basis.

4 Form Completed by: Audrey McBride contact: 509.933.7231

Please complete and return this form via mail, email or fax by: February 28, 2025

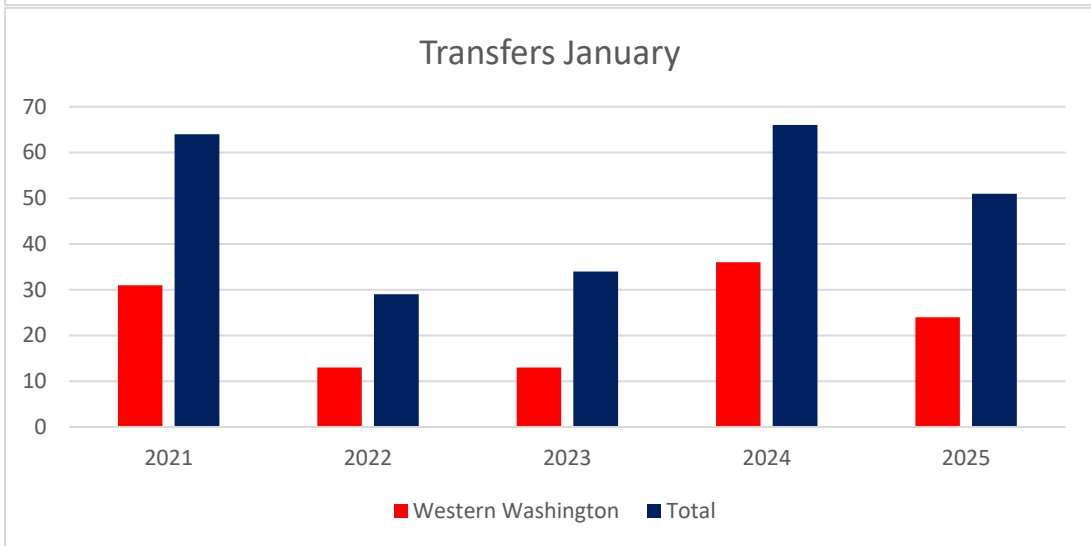
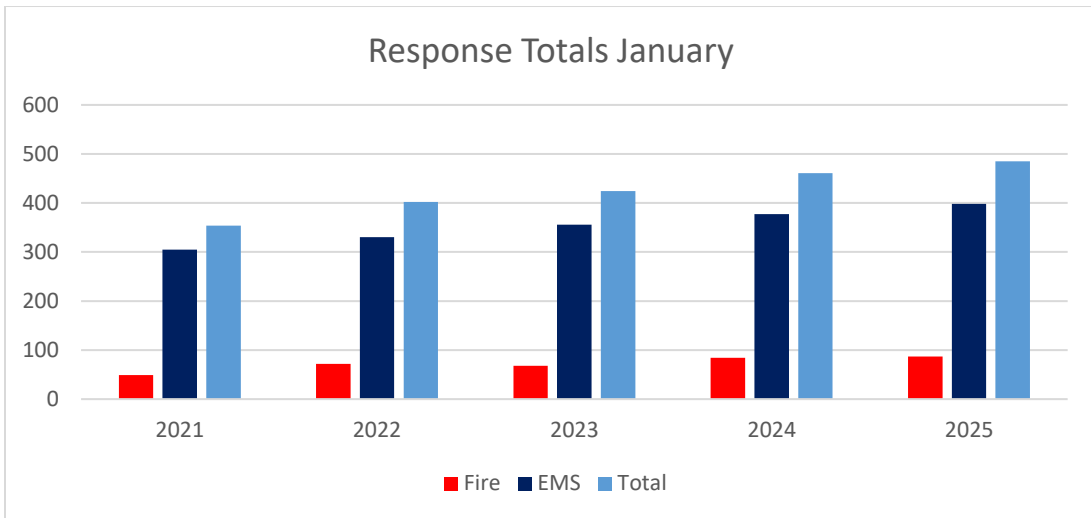
Questions? Please contact: Sue Higginbotham- Elections Manager
Email: Sue.higginbotham@co.kittitas.wa.us / Phone: 509.962.7631
Mail: 205 W. 5th Ave, Suite 105, Ellensburg, WA 98926

Filing Week is: May 5th – May 9th 2025

Deputy Fire Chief's Report - February 2025

Operations

- January was a busy month with 485 calls total with 397 EMS responses 88 Fire responses. That is a 5% increase from January of last year.
- Out of county transfers actually decreased almost 30% to 51 from 66. 24 of the 51 went to the west side of the state. The ratio of Eastern Washington to Western Washington transfers has stayed about the same at around 50%.



- Medic unit chassis – Dodge has changed their painting process. We had the option to keep the same build date but go with a white chassis and pay \$2500 each to have North Star paint them red or delay them 3-4 months to have factory paint. I was contacted again by North Star who said that if we go with the factory paint, there is a risk of that pushing the chassis back to the next model year, which, would cause an increase in cost and possibly option issues with the bid. It was decided to go with the white chassis and have North Star paint them. This should keep the same or nearly the same delivery date of around October of 2025.
- Still dealing with multiple team members on extended leave due to injuries, staffing implications have been felt. There have been two instances where staffing was below minimums for at least a few hours. No relief from this in the near future, however later this spring we will get the two members who are at the WSFTA back. Then later this spring/summer we will get the two members who are in the Paramedic program back. Granted all four of those members will be on some type of probation.
- We sent an engine and crew (Wallace, Rowatt, & Boyd) to California for the Palisades fire. They spent almost 2 ½ weeks down there. We received a lot of positive feedback from the public that we sent a crew to help out.
- Currently looking at our response guidelines, county wide project. Making some minor changes in an attempt to deepen our availability and ability to respond to concurrent alarms, especially during structure fires.
- Still waiting on electronics parts for the openers/key card readers for the security fence and gates at station 29. The vender told Matt the parts should be here by the end of February.

Training

- Recruit class – Going well about ½ way through.
- 2 new hires who came on board January 1st, Kyle Martin and Ian Brown started the Academy at North Bend on January 23rd. According to the evaluations we get every week they are doing very well. They will graduate on April 18th.

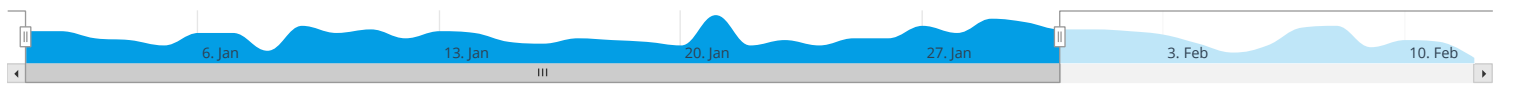
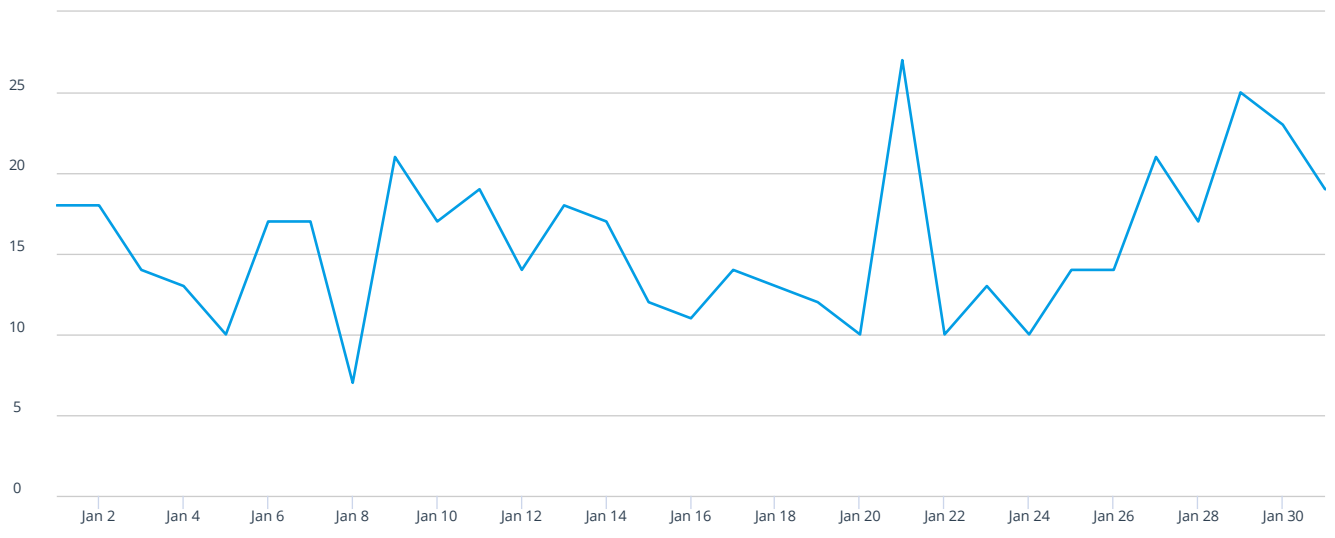
Custom ▾ Jan 1, 2025 - Jan 31, 2025 ▾

18%
FIRE
 Percentage of Total Incidents

82%
EMS
 Percentage of Total Incidents

485
INCIDENTS
 In Selected Time Slice

31
DAYS
 In Selected Time Slice



Counts | % Rows | % Columns | % All

Week Ending	1/5/25	1/12/25	1/19/25	1/26/25	2/2/25	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	Total
(11) Structure Fire	1		2	1	2									6
(13) Mobile property (vehicle) fire		1		1	1									3
(14) Natural vegetation fire		1		1	1									3
(20) Overpressure rupture, explosion, overheat, other			1											1
(30) Rescue, emergency medical call (EMS), other		1	1											2
(31) Medical assist					1									1
(32) Emergency medical service (EMS) incident	65	86	78	79	87									395
(38) Rescue or EMS standby			1											1
(41) Combustible/f... spills & leaks		1	1											2
(42) Chemical release, reaction, or toxic condition		1												1
(44) Electrical wiring/equipm. problem		1		1										2
(50) Service call, other			1	1										2
(51) Person in distress				2										2
(53) Smoke, odor problem	1				1									2

Week Ending	1/5/25	1/12/25	1/19/25	1/26/25	2/2/25	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	Total
(55) Public service assistance		1			2									3
(56) Unauthorized burning			2											2
(60) Good intent call, other		1	1											2
(61) Dispatched and canceled en route	5	6	4	1	5									21
(63) Controlled burning			2	1										3
(65) Steam, other gas mistaken for smoke			1		1									2
(70) False alarm and false call, other	1	8	1	4	3									17
(73) System or detector malfunction		1		5										6
(74) Unintentional system/detect... operation (no fire)		3	1	1	1									6
Total	73	112	97	98	105									485



KITTITAS VALLEY FIRE & RESCUE

PO Box 218 • Ellensburg, WA 98926 • (509) 933-7235 • Fax (509) 933-7245 goldsmithd@kvfr.org

Fire Chief Report FEBRUARY 2025

Staffing- Currently full staffed. Steve retired and will still serve as a volunteer. I would like to thank Steve for his amazing career and his family that supported him and continue to support him.

Department updates:

- Fence project is nearing completion as we wait for the final parts and installation.
- Bureau of Land Management Suppression Agreement is completed and valid.
- Meetings have or being scheduled with each member, committee, and group of the organization.
- With the assistance from the executive staff, gathering and compiling intel from the meetings to present a “State of the Agency” to the board in March meeting.
- Labor management went very well and will be occurring monthly to continue clear and effective communication.
- Response models are being reviewed for change to include auto/mutual aid to areas.
- Transfers from KVH are a top priority for a solution
- Call volumes are taxing our staffing and we are looking into how to manage this best

Outside Stakeholders:, Meeting are going very well and will be continuing with stakeholders.

Grants- Several grants are open or are opening we are actively working on and in to. I will have the team work on applying for the following: (DNR, DOE, Biden/Harris wildland mitigation and equipment grant, Puget Sound Energy).

Agreements / Contracts- I am reviewing and looking into several agreements/contracts or need for agreements and will be presenting the board with some options for several State and County Facilities. This will also look into Station 26 options as well. We have reached out to legal for the Station 21 drill and awaiting an answer if we need to still provide water to those residence now the land has changed ownership.

Fire Service Appreciation Dinner—What an amazing event for our team. I was honored and humbled to be a part of it. Congratulations to all the award recipients. Thank you, Sydney, for all the time and effort put into this special night.

Fleet and Maintenance- We are working towards a tracking/creating work order system to streamline processes.



KITTITAS VALLEY FIRE & RESCUE

PO Box 218 • Ellensburg, WA 98926 • (509) 933-7235 • Fax (509) 933-7245 goldsmithd@kvfr.org

California Deployment for Wildfire- Thank you to Lt Wallace, FF/PM Rowatt, and FF Boyd for stepping up and going to help our communities in need. E-262 was purchased for \$30k. KVFR grossed profited \$67k. KVFR will reinvest that into the wildland program in the purchase of a UTV that will be utilized in all disciplines of emergency response.

My Schedule—Monday thru Thursday 0700-1700 for the month. Due to my son's college basketball schedule, I will have some short-day trips in the general area. I am attending CIMT Class, in Anaheim CA currently. Columbia Southern University College is so far going smoothly. We have had some hours that a duty chief was not available. I currently have over 100 admin hours already.

Bowers Field Fuels Mitigation/Training Burn- Conversations are ongoing for a Fuels Mitigation and Training Burn for the Spring of 2025.

I would like to thank each member of KVFR. I want to reiterate what an amazing team that KVFR has. I am humbled, honored, and excited as we progress in the new season of KVFR. We continue to lead the way as one KVFR in a positive and effective manner for all.

Respectfully,

D.J. Goldsmith
Fire Chief

.....



KITTITAS VALLEY FIRE & RESCUE

Four Levels of Status

On-going	Represents an item that will be continually worked on. Beginning with the February report, each item with a status of on-going, will have a description of what has been recently completed and a description of what is the most pressing issue currently being worked on.
In Progress	Represents that we are actively working towards completion of the objective.
Deferred	Represents that the objective is currently not being worked on.
Completed	Represents an objective that as been achieved.

Objective	Activity	Status
Daily Briefings	Create an effective communications tool to brief all KVFR of daily and on-going activities.	In Progress
Relationship Building	Meet with stakeholders on a constant basis to ensure we are providing the best service to our community	On- Going
Response Matrix	Evaluate and/or modify current response matrix to include working with Kitcomm to update response	In Progress
Review of Policy/Procedure	Implement Lexipol Committee to review, edit, or add necessary policies and procedures	In Progress
Joint Training Program	Work with training on a agreed upon training schedule that will include a quarterly multi-company drill	On-Going
Prioritize the community and safety of KVFR when decisions making	Work with all in KVFR to ensure best practices are in play	On-Going
Fleet / Building replacement Plan	Build a long-term plan for both fleet and capital projects utilizing a committee	In Progress



KITTITAS VALLEY FIRE & RESCUE

Objective	Activity	Status
Review of technology integration and applications	Evaluate and recommend technology changes to include but not limited to: Ispy Fire, ESO, Target Solutions, Lexipol, First Net	In Progress
Strategic Plan	Begin to develop a long-term solution to include the foundation to which KVFR wants to build the plan from	Deferred
Annexation SunEast Reecer Creek	Annexation of Sun East and Reecer Creek	Deferred

KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA
RESOLUTION #25-05

SUBJECT: DECLARATION OF SURPLUS

WHEREAS, District staff has examined and/or tested the need of certain inventory to determine functionality and reparability, compatibility with newer equipment, technology obsolescence, or NFPA standards compliance and serviceability, and

WHEREAS, the following inventory has been determined that it no longer meets the needs of the District:

- 4- Ring Cameras and Solar Power Supply

THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District 2, hereby declare as surplus the above referenced list.

Adopted this 13th of February 2025, at the regular meeting of the Board of Fire Commissioners.

Attest to:

District Secretary

Board Chair

Commissioner

Commissioner

Commissioner

Commissioner

**KITTITAS COUNTY FIRE DISTRICT #2
Ellensburg, WA**

RESOLUTION 25-08

SUBJECT: DECLARE AS BAD DEBT; AUTHORIZE WRITE-OFF

WHEREAS, Kittitas County Fire District #2 provided ambulance transport service on the following calls and staff have determined them to be uncollectible for the reasons shown, and

Call Number	Original Principle	Reason
198-2019-4216:1	\$265.00	Collection Account/Uncollectible
198-2019-3653:1	\$717.70	Collection Account/Uncollectible
198-2022-0404:1	\$290.00	Collection Account/Uncollectible
198-2022-2120:1	\$290.00	Collection Account/Uncollectible
198-2022-0398:1	\$1,269.90	Collection Account/Uncollectible
198-2021-2544:1	\$994.50	Collection Account/Uncollectible
198-2021-2556:1	\$992.60	Collection Account/Uncollectible
198-2018-3382	\$901.60	Collection Account/Uncollectible
198-2019-0113	\$715.80	Collection Account/Uncollectible
198-2019-0537	\$937.70	Collection Account/Uncollectible
198-2018-0331	\$541.90	Collection Account/Uncollectible
198-2018-4011	\$206.82	Collection Account/Uncollectible
198-2018-0907	\$423.62	Collection Account/Uncollectible
198-2018-4016	\$133.03	Collection Account/Uncollectible
198-2019-2294	\$710.10	Collection Account/Uncollectible
198-2018-1842	\$1,114.43	Collection Account/Uncollectible
198-2017-0044	\$1,487.30	Collection Account/Uncollectible
198-2018-1384	\$894.00	Collection Account/Uncollectible
198-2018-2525	\$1,270.40	Collection Account/Uncollectible
198-2018-1057	\$1,236.20	Collection Account/Uncollectible
198-2018-2318	\$233.88	Collection Account/Uncollectible
198-2018-0610	\$890.20	Collection Account/Uncollectible
198-2018-3432	\$682.60	Collection Account/Uncollectible
198-2018-3542	\$953.40	Collection Account/Uncollectible
198-2019-3482:1	\$927.70	Collection Account/Uncollectible
2012-1047	\$1,188.50	Collection Account/Uncollectible
2012-1054	\$1,465.50	Collection Account/Uncollectible
198-2017-3588	\$1,056.00	Collection Account/Uncollectible
198-2018-3255	\$275.00	Collection Account/Uncollectible
198-2018-3258	\$275.00	Collection Account/Uncollectible
198-2017-2940	\$1,165.90	Collection Account/Uncollectible
198-2017-2943	\$1,874.60	Collection Account/Uncollectible
198-2018-0416	\$913.00	Collection Account/Uncollectible
198-2017-0733	\$443.90	Collection Account/Uncollectible
2016-3803	\$1,145.00	Collection Account/Uncollectible

198-2018-0419	\$227.04	Collection Account/Uncollectible
198-2018-1829	\$235.00	Collection Account/Uncollectible
198-2019-3327:1	\$677.52	Collection Account/Uncollectible
198-2019-3693:1	\$937.70	Collection Account/Uncollectible
198-2017-0956	\$705.40	Collection Account/Uncollectible
198-2018-3248	\$543.36	Collection Account/Uncollectible
198-2018-2079	\$921.00	Collection Account/Uncollectible
198-2018-2085	\$3,254.00	Collection Account/Uncollectible
198-2018-4026	\$1,088.30	Collection Account/Uncollectible
198-2019-3285	\$702.50	Collection Account/Uncollectible
198-2019-0456	\$309.92	Collection Account/Uncollectible
198-2017-2361	\$1,452.18	Collection Account/Uncollectible
198-2018-0312	\$112.92	Collection Account/Uncollectible
198-2018-0313	\$116.72	Collection Account/Uncollectible
198-2021-2619	\$115.63	Collection Account/Uncollectible
198-2021-2627	\$350.13	Collection Account/Uncollectible
198-2018-0297	\$1,179.20	Collection Account/Uncollectible
198-2017-0527	\$1,608.40	Collection Account/Uncollectible
198-2019-3812	\$1,636.40	Collection Account/Uncollectible
198-2017-3493	\$894.50	Collection Account/Uncollectible
198-2019-3560	\$165.00	Collection Account/Uncollectible
198-2018-2643	\$100.00	Collection Account/Uncollectible
198-2018-0671	\$252.47	Collection Account/Uncollectible
198-2018-3335	\$113.14	Collection Account/Uncollectible
198-2018-3336	\$246.71	Collection Account/Uncollectible
198-2019-1673	\$723.40	Collection Account/Uncollectible
198-2019-1945	\$966.20	Collection Account/Uncollectible
2012-319	\$220.00	Collection Account/Uncollectible
198-2018-2477	\$1,164.00	Collection Account/Uncollectible
198-2019-4239	\$708.20	Collection Account/Uncollectible
198-2018-1159	\$1,260.67	Collection Account/Uncollectible
198-2018-2660	\$3,254.00	Collection Account/Uncollectible
198-2017-0673	\$1,299.70	Collection Account/Uncollectible
198-2017-0675	\$1,867.00	Collection Account/Uncollectible
198-2018-3665	\$100.00	Collection Account/Uncollectible
198-2018-3665	\$265.00	Collection Account/Uncollectible
198-2018-1273	\$926.30	Collection Account/Uncollectible
198-2018-4225	\$1,037.90	Collection Account/Uncollectible
198-2017-1168	\$596.80	Collection Account/Uncollectible
198-2017-3053	\$1,179.20	Collection Account/Uncollectible
198-2021-0701	\$164.18	Collection Account/Uncollectible
198-2018-0945	\$659.50	Collection Account/Uncollectible
198-2018-0954	\$1,103.50	Collection Account/Uncollectible
198-2019-4057	\$73.83	Collection Account/Uncollectible
198-2019-4052	\$136.53	Collection Account/Uncollectible
198-2017-0203	\$195.90	Collection Account/Uncollectible

198-2019-3017	\$94.53	Collection Account/Uncollectible
198-2018-1760	\$85.09	Collection Account/Uncollectible
198-2019-3017	\$142.15	Collection Account/Uncollectible
198-2019-1530	\$1,209.50	Collection Account/Uncollectible
198-2018-1884	\$265.00	Collection Account/Uncollectible
198-2017-2265	\$91.08	Collection Account/Uncollectible
198-2019-3935	\$253.86	Collection Account/Uncollectible
198-2017-3882	\$999.90	Collection Account/Uncollectible
198-2017-3841	\$3,311.00	Collection Account/Uncollectible
198-2019-0343	\$1,948.60	Collection Account/Uncollectible
198-2018-1199	\$1,519.70	Collection Account/Uncollectible
198-2018-1440	\$880.70	Collection Account/Uncollectible
198-2018-0385	\$909.20	Collection Account/Uncollectible
198-2017-4151	\$1,492.00	Collection Account/Uncollectible
198-2018-2784	\$350.98	Collection Account/Uncollectible
198-2018-1772	\$109.12	Collection Account/Uncollectible
198-2017-0559	\$282.07	Collection Account/Uncollectible
198-2017-1169	\$112.94	Collection Account/Uncollectible
198-2017-1171	\$283.54	Collection Account/Uncollectible
198-2021-3194	\$196.64	Collection Account/Uncollectible
198-2019-1679	\$123.04	Collection Account/Uncollectible
198-2017-2645	\$141.72	Collection Account/Uncollectible
198-2018-2205	\$1,344.50	Collection Account/Uncollectible
198-2017-3013	\$93.95	Collection Account/Uncollectible
198-2017-1810	\$108.30	Collection Account/Uncollectible
198-2019-2087	\$846.47	Collection Account/Uncollectible
198-2017-1382	\$890.20	Collection Account/Uncollectible
198-2018-2599	\$905.40	Collection Account/Uncollectible
198-2018-2445	\$722.50	Collection Account/Uncollectible
198-2018-1440	\$880.70	Collection Account/Uncollectible
198-2018-0385	\$909.20	Collection Account/Uncollectible
198-2017-4151	\$1,492.00	Collection Account/Uncollectible
198-2018-2784	\$350.98	Collection Account/Uncollectible
198-2018-1772	\$109.12	Collection Account/Uncollectible
198-2017-0559	\$282.07	Collection Account/Uncollectible
198-2017-1169	\$112.94	Collection Account/Uncollectible
198-2017-1171	\$283.54	Collection Account/Uncollectible
198-2021-3194	\$196.64	Collection Account/Uncollectible
198-2019-1679	\$123.04	Collection Account/Uncollectible
198-2017-2645	\$141.72	Collection Account/Uncollectible
198-2018-2205	\$1,344.50	Collection Account/Uncollectible
198-2017-3013	\$93.95	Collection Account/Uncollectible
198-2017-1810	\$108.30	
198-2019-2087	\$846.47	
198-2017-1382	\$890.20	
198-2018-2599	\$905.40	

198-2018-2445	\$722.50	
198-2019-1451	\$93.07	
198-2018-3232	\$442.96	
198-2018-0890	\$109.56	
198-2018-0896	\$175.52	
198-2017-1958	\$1,816.50	
198-2017-1964	\$1,874.60	
198-2017-1888	\$265.00	
198-2018-2183	\$265.00	
198-2018-2154	\$182.70	
198-2017-0283	\$1,082.60	
198-2018-2294	\$265.00	
198-2018-3353	\$1,872.70	
198-2019-3903	\$184.78	
198-2017-3624	\$907.80	
198-2018-3029	\$911.10	
198-2018-1150	\$350.00	
198-2018-4157	\$1,207.70	
198-2018-0	\$1,872.70	
Grand Total	\$91,789.71	

WHEREAS, the collection agency, Olympic Credit following due process deems these accounts to be uncollectible;

WHEREAS, these accounts have been reviewed by staff, and now:

THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners, Kittitas County Fire District 2, by virtue of this resolution hereby approves the above referenced accounts totaling \$91,789.71, as uncollectible and authorizes write-off as a bad debt.

Adopted this 12th day of October 2023, at a regularly scheduled meeting of the Board of Commissioners.

Attest to:

District Secretary

Board Chair

Commissioner

Commissioner

Commissioner

Commissioner